



John Chiang California State Controller

February 22, 2008

County Officials
City Officials

Re: Reconciliation of the February 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:
Revenues for the month of February 2008⁽¹⁾ \$303,623,643.21

Available for Apportionments \$303,623,643.21

February 27, 2008 Apportionments
 County Medical Services Program \$ 3,909,458.03
 Mental Health 89,279,621.41
 Public Health 41,431,875.11
 Social Services 169,002,688.66

Available for Apportionments \$303,623,643.21

Vehicle License Fee (VLF):
Revenues for the month of February 2008⁽¹⁾ \$137,389,995.18
Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 54,022.74

Available for Apportionments \$137,335,972.44

February 27, 2008 Apportionments
 County Medical Services Program \$ 9,759,506.21
 Mental Health 29,672,398.20
 Public Health 92,781,161.59
 Social Services 5,122,906.44

Available for Apportionments \$137,335,972.44

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, January 16 to February 15, from the VLF revenue accounts.

⁽²⁾ From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.